

ID Number: 5090

35 North Park Street
Mansfield, OH 44902

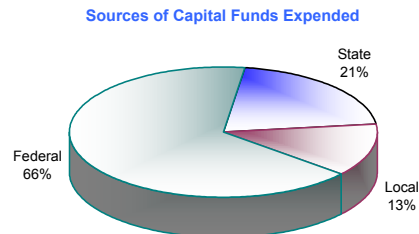
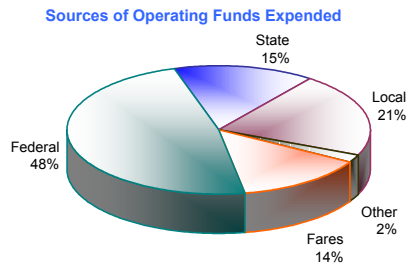
Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
(419)774-6201

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$851,405	\$206,760
Mansfield, OH		Directly Operated		Capital Funding		\$394,576	\$0
Square Miles	53	Purchased Transportation		Annual Passenger Miles		859,796	64,408
Population	76,521	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		295,787	56,537
Population Ranking out of 405 UZAs	277	\$151,954		Annual Unlinked Trips		345,486	21,848
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,192	86
		Passenger Fares		Annual Vehicle Revenue Hours		24,125	3,454
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		9	3
Service Area Statistics		Federal Assistance ¹		Average Fleet Age in Years		9.0	4.8
Square Miles	22	Other Funds		Vehicles Operated in Maximum Service		7	3
Population	78,948	Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
		\$1,058,165		Percent Spares		29%	0%
				Incidents		0	0
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	924,204	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	367,334	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.88	\$3.66
Average Weekday Unlinked Trips	1,278	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$35.29	\$59.86
Average Saturday Unlinked Trips	806	Other Operating Expenses					
Average Sunday Unlinked Trips	0	Total Operating Expenses		Cost Effectiveness			
		\$1,058,165		Operating Expense per Passenger Mile		\$0.99	\$3.21
				Operating Expense per Unlinked Passenger Trip		\$2.46	\$9.46
Service Supplied		Reconciling Cash Expenditures		Service Effectiveness			
Annual Vehicle Revenue Miles	352,324	\$0		Unlinked Passenger Trips per Vehicle Revenue Mile		1.17	0.39
Annual Vehicle Revenue Hours	27,579	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		14.32	6.33
Vehicles Available for Maximum Service	12	Local Funds					
Vehicles Operated in Maximum Service	10	State Funds					
Base Period Requirement	7	Federal Assistance ²					
		Total Capital Funds Expended					
		\$394,576					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	7	Bus	\$289,177	\$105,399	\$394,576
Demand Response	0	3	Demand Response	0	0	0
Total	0	10	Total	\$289,177	\$105,399	\$394,576

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.